



COMMUNITY • PRIDE • PARTNERSHIP

Area Based Grant End of year report

1ST April 2016 – 31st March 2017

Funding

1ST April 2016 – 31st March 2017

Total funding received this year from
Nottingham City Council

£176,231.00

Allocation of Funding

- Employment and Skills **£25,000**
- Youth Activity **£58,140.50**
- Community Centre Support **£30,064.00**
- Infrastructure support **£50,690.30**
- MPT Management Fee **£12,336.17 (7%)**

Delivery Partners

- MPT
- Enthusiasm Trust
- Summerwood Community Gardens
- Clifton Amateur Boxing
- Switch up
- Notts County Football in the Community
- Queens Walk Community Centre
- Clifton Community Centre
- Parkgate community centre
- Silverdale Community Centre
- Highbank Community Centre

Employment Achievements

- 94 Work club sessions delivered
- 202 New people Registered and supported through the Work Clubs
- 44 individuals progressing into employment
- 60 people supported into training provision
- 8 Employability Skills Workshops delivered
- 3 people supported into local volunteering
- 1 City Council Jobs Fair Supported
- 4 local employment and skills promotional events

Youth Projects Achievements

- 288 youth sessions provided
- 88 holiday sessions provided
- Directory of youth provision updated and promoted
- 197 young people engaged and supported aged 10 – 13 (diversionary activity)
- 252 young people engaged and supported aged 14-19 (diversionary activity)
- 43 young people engaged and supported aged 10-13 (targeted activity)
- 33 young people engaged and supported aged 14-19 (targeted activity)
- 11 young people progressing into youth volunteering placements.

Community Centres

- Volunteers Training Needs Analysis carried out through the Grads for Notts Programme.
- 18 new user groups have started up new sessions.
- 17 new volunteers have been engaged and supported.
- Draft Business Plans are in place for all 5 centres
- All Community Centres continue to work towards financial sustainability

Infrastructure support

- 9 local events organised and supported
- Area Events calendar put in place and shared
- 4 Local newsletters produced and distributed
- 19 community groups supported with Marketing and promotion.
- 67 Volunteer skills audits carried out through the Grads for Notts programme)
- 47 community volunteers trained (1st aid, food Hygiene, safeguarding and mental health awareness.
- 16 Community Groups given 1-1 support
- 13 small grants issued to 3rd sector organisations

Partnership Working

MPT Currently participate or facilitate a number of local partnerships across area 8 this quarter we have facilitated and or attended the following.

- Meadows and Clifton Young Persons Panel
- Meadows and Clifton NAT Meetings
- Area 8 Employment and Skills partnership meetings
- Area 8 Youth and Community Partnership meetings
- Area 8 Financial Inclusion meetings
- Area 8 community Food projects meetings
- Area 8 Committee meetings

In addition to the above a new partnership has been established between MPT, NCN and NCH and we are currently planning 2017/18 community based Training provision across both Meadows and Clifton.